

Legacy Projects (at Finalisation Account)

Project	Comment
Grove Leisure Centre – New Wellbeing Centre	Anticipated final account nearing agreement with completion of all outstanding defects imminent; fitting out additional space underway
Outdoor Skate Park Facility	Work complete; final account agreed and in defects liability period.
Springfield PG Site A	Playground complete; decontamination of remaining site nearing completion to satisfy NIEA requirements.
Duncrue Gas Extraction	Complete
Zoo Mountain Tea House	Complete
City Hall Major Workds	Final account for main works agreed; completion works underway
Ulster Hall Refurbishment	Final account for main works agreed; completion works underway
Alleygate Phase 2	Nearing completion
Titanic Memorial Gardens	Work complete; final account nearing agreement and in defects and liability period
Falls Swim Centre	Final account agreed; completion of final defects underway
Broadway Roundabout Sculpture	Main structure works completed; adjudication finalised in October; completion elements underway; SP&R report November 2012. Post Project Evaluation to be completed.
Roselawn Extension/Development; Section W	Works complete; final account nearing agreement and in defects liability period.
Ardoyne Pitch and Mitch	Work complete; final account nearing agreement and in defects liability period.
North Foreshore Electric Cable Installation	Mostly complete.
Arterial Routes (Peace III)	Complete
Arterial Routes (11/12)	Complete
Recycling Centre North – replacement floor	Complete
Recycling Centre East – replacement floor	Complete
NFS Waste Transfer Station – replacement floor	Complete
TSP	Bcc contribution payment March 2013



Stage 3

Committed Projects Underway (Contractually Committed)

Project	Comment
Mary Peter's Track	Underway due for completion March 2013
Mercury Abatement	Underway due for completion March 2013
Woodvale Park	Underway due for completion May 2013
Dunville Park	Underway due for completion May 2013
Duncrue Fuel Station	Underway due for completion February 2013
Cardio Vascular Equipment	Underway
Outdoor Gym Equipment	Underway
Recycling Centre South – replacement floor	Due to complete Aug 2014 (Staggered programme to ensure only one facility closed at any given time)
Recycling Centre West – replacement floor	Due to complete Aug 2013 (Staggered programme to ensure only one facility closed at any given time)

Stage 3

Committed Projects (Not Contractually Committed)

Project	Comment
Community Gardens	M&E input to design for Falls Park, Finlay Park, Knocknagoney and Wedderburn Park
Connswater Community Greenway	Initial contract terminated; urgent interim works to be procured; new design team and contractor to be procured for completion of works; anticipated on site mid 2013; Agreement reached on terms for acquisition of all land required; legal completion of requisitions underway
Mountain Bike Trail	Contractor appointed; commencement imminent pending formal grant offer; due for completion January 2013
Roselawn: Site Development Section W2	Design development underway; anticipated for on site in April 2013
Clement Wilson Bridge	Design development underway; anticipated for on site in April 2013
Upper Waterworks MUGA	Planning issue being addressed; programme not currently finalised; works to be delivered by Groundwork at nil cost to BCC
Hammer Complex (Pitch)	Design development underway; works contractor procurement process commenced; Lease documentation agreed; anticipated for on site in April 2013
Old Grove demolition and clearance	Pre-demolition asbestos survey complete; works contractor procurement process commenced.



New Cemetery	Legal/Recognition Fees/Ground Investigations underway as potential sites come into consideration
Alleygates Phase 3	Existing term contract expires December 2012; procurement of new term contracts imminent; for commencement in January 2013
Zoo Playground	Initial design development underway; procurement options for urgent delivery being considered; pending formal grant offer for TDS funding to spend by end of March 2013
Pitches Strategy Phase 1	£10m approved expenditure; design development underway; decisions needed for site specific proposals; detailed programme to be fully developed.
Victoria Park (changing accommodation)	Pitches Strategy Tranche 1 2013/14
Dixon Playing Fields (changing accommodation)	Pitches Strategy Tranche 1 2013/14
Musgrave (new changing accommodation)	Pitches Strategy Tranche 1 2013/14
Ormeau Pitch	Pitches Strategy Tranche 1 2013/14
Ormeau Pavillion	Pitches Strategy Tranche 1 2013/14
Cliftonville Pitch	Pitches Strategy Tranche 1 2013/14
Cliftonville Pavillion	Pitches Strategy Tranche 1 2013/14
Waterworks (new changing accommodation)	Pitches Strategy Tranche 2 2014
Ballysillan (new changing accommodation)	Pitches Strategy Tranche 2 2014
Falls Park Pitch	Pitches Strategy Tranche 2 2014
Falls Park Pavillion	Pitches Strategy Tranche 2 2014
Marrowbone	Sport NI funding withdrawn; SP&R report November 2012
Loop River MUGA and Play Area	To be progressed in association with CCG (site to be used as contractors staging area)
Gasworks Northern Fringe: Planning and Ground Investigations	Initial masterplan developed to be revisited.
Loughside	Position being reviewed; Report to SP&R 23/11/12
Maysfield demolition and clearance	Postponed pending decision on future use to maintain planning use options.
Roselawn: Site development Section Z1	Planned for 2015
Roselawn: Site development Section Z2	Planned for 2020
Roselawn: Site development Section Z3	Planned for 2025
Roselawn: Site development Section Z4	Planned for 2030
Sliabh Dubh Playground	Project was approved subject to 100% grant; however, postponed indefinitely as no grant is available due to significant contamination issues
Multi-use Game Area (Springfield Road Site A)	Located next to new playground. Decontamination of site complete. Original funding from DSD approved for use for remediation of site. MUGA to be completed at a later date subject to further funding.
Falls Women Centre	Purchase of 260 Falls Road; Bespoke renovation to link the property with its existing property
Hannahstown Community Association	Create a Distinct Village Identity <input type="checkbox"/> Maximise, Utilise and Promote the Natural Setting



	<input type="checkbox"/> Improve Hannahstown's Services and Infrastructure <input type="checkbox"/> Enhance the Environmental Quality of Hannahstown
Fáilte Feirste Thiar	The overall concept is to work towards an integrated properly signed and commonly branded Trail of some 2.4 miles duration beginning in Belfast City Centre and leading to just beyond Milltown Cemetery
Modernisation of Tullymore Community Centre	The project includes a range of modernisations aimed at improving the use of the centre by its regular disabled users
Frank Gillen Centre (Revamp)	Propose to carry out essential work to raise the standard and quality of physical resource, acting as a spur to improve the quality of services and developing an improved welcoming atmosphere for old and new visitors alike
Féile Office	Renovations
Relatives for Justice Offices	Modernisation of offices
Riverdale Residents Centre and Community Garden	Refurbishment of a vacant property in Riverdale Place to act as a centre for the residents group. The property is owned by Victoria Housing and the lease agreement needs to be progressed. Land at the rear of the property is proposed to be developed and used as a community garden
Cumann Chluain Árd	The current building at Hawthorn Street is now in need for modernisation and extensive capital renovation in order to allow the Cummann (Association) to continue and expand its operations.
CRJ Andersonstown (Office Refurbishment)	Improvement of office space to facilitate meetings with statutory agencies, community representatives as well as providing a quality space for employees and volunteers
Internal/External refurbishment of Greater Turf Lodge Resident's Association centre	Refurbishment of centre such as: Replacement of windows Security grills on windows Security lighting for exterior of building Create exterior door to rear Architects plans Secure fencing Create disabled access to side of building
Padraig Sairseil CLG	This project is one of 6 key phase's development as part of the strategic plan for the Club. It involves the redevelopment of the all weather pitch to a 4G.
Rossa Park & Upper Falls Community/Neighbourhood Regeneration Programme	Modernisation, refurbishment and conversion of existing structure at Rossa Park and of Rossa Park to standard, including. Additional provision of <input type="checkbox"/> Male, Female, Disabled Changing and toilet facilities <input type="checkbox"/> Disabled access Provision of an extension or annex building to act as a resource, education and activity centre for the community and stakeholder organisations Purchase of 150 Sq metres of access land adjacent to Rossa Park to facilitate full public access to provide right of way access to allow for fuller development of the complex
Colaiste Feirste Handball Facility	New sports building with internal and external handball courts, climbing wall Zip line and terrace roof gardens on west bank of the site below the existing school
CRJ Refurbishment of Falls Office –	Reconfigure and improve current office space, which has been limited by the previous use (retail) and will allow CRJ to interact



Springfield Road	better with partners PSNI, NIHE, other statutory agencies, probation board etc.
Belfast Harlequins Club	Resurfacing of the existing 97.40 x 61.00 metre outdoor floodlit permeable sand-filled synthetic turf pitch at Deramore Park
TREE – Purchase and Refurbishment	The proposal is for the purchase of their current building from the Department of Social Development. The roof of the building currently leaks. Permanent, user-friendly learning bays for the Plumbing, Painting & decoration and brick-laying elements of its offering to the user groups and replace their existing signage.
Windsor Women’s Centre	Site for development. The premises will house a dedicated vocational training suite, training room/meeting room, a counselling room and a treatment room
Women’s Aid Belfast & Lisburn	Renovation of Annex (30 Adelaide Park)
St Malachy’s Youth Centre	multi use area for the local community including various activities such as sports, education and entertainment.
Community Garden - Conduit St / Donegall Pass	Community garden.
Cairnlodge Amateur Boxing Club	New build of purpose built gym for Cairnlodge boxing club; may involve land transfer issues
Refurbishment of Conway Youth Centre	Refurbishment of existing Conway Youth Centre to bring it up to proper safety standards as well as disability standards.
LOCA children’s centre	Development of a ‘pre fab’ community facility on an area of the adjacent BCC owned John Hewitt Park (formerly Lower Oldpark Community Park) which borders Clifton Park Avenue.
Titanic People	To create an exhibition space within the church building which will attract tourists into area and community . The title ‘Titanic People’ is used in general as a link to people from east Belfast.
Walkway Community Association – Open space development	Development of an activity play area and MUGA on an area of unused open space adjacent to Walkway Community Centre to provide much needed play and sports provision for the area.
Fraser Pass Titanic Quarter Link	Pedestrian/cycle path
Refurbishment of Short Strand Community Centre	Design and refurbishment of existing community centre
CS Lewis Centre (visitor Centre)	The project is to establish C.S.Lewis Centre as east Belfast’s hub and central orientation point, through the creation of a unique, innovative and C.S.Lewis themed visitor centre (CSLC). The CSLC will be a 300m2 multi functional three storey building, incorporating a visitor reception and information point, café, shop, toilets, exhibition space and meeting facilities.
NBWISP community facility	refurbishment to two existing buildings facades; internal layouts to increase useable space; and improved disabled access. The two buildings will be linked internally to further improve access and maximise use of space.
Midlands Amateur Boxing Club	Development of a new build gym facility for Midlands Amateur Boxing Club including provision of space for Midland Social and Recreation Club.
Carrick Hill Community Centre Energy Efficiency Program	Install a new gas heating system - £30,500 -Lowering of ceiling in Main Hall and insulation of walls - £11,000 -Glazing – taking wooden frames away - £18,960
PIPS Office Refurbishment	converting and refurbishing the second and third floors to provide additional office space for fundraising and training activities.
Macrory Hall (Renovation)	Reconfiguration of existing Macrory Hall
Rosemount House Garden	Development of vacant and derelict land into a therapeutic garden
Malgrove CIC (Malachians FC and Grove FC)	Development of sporting hub at Shore Road Playing fields; may involve land transfer



Ligoniel 'Connect' Project Resource Centre Development	-Refurbishment of existing empty building unit (within set of one storey units beside Wolfhill Centre) into educational/training resource for local community
American Diner (Upper Ardoyne YC)	To Create an American Diner; Lease issues
Ballysillan Community Forum	Renovation of existing premises
Benview Community Centre	upgrade the playground facilities
Cliftonville Community Economic Development	creating business/workshop units
ARC Community building	multipurpose building and facilities as well as some housing provision the regeneration of the area.
Salisbury Bowling Club	Upgrade and Improvements
St Mary's Nursery School	Sensory Garden
St Mary's 'Star of the Sea' Primary School	Entrance Improvements to school
Colin Glen Forest Park	Approved subject to match funding being secured within 12 months
Highfield/Springmartin Astroturf Sports Facility	Approved in principle subject to discussions with DSD for additional funding
New Sunningdale Community Centre	Approved for feasibility study
Ardoyne Holy Cross Boxing Club	Approved for feasibility study
Finlay Park Community Centre; Fairyknowles Play Park; Community Hall – St. Ninian's	Approved for feasibility study
Sailortown Forum – St. Josephs Church; Sailortown Regeneration	Approved for feasibility study
Play Park at Gray's Lane	Approved for feasibility study
Welcome Church Community facility	Welcome Church Community facility



Stage 2

Uncommitted but Approved For Advancement To Next Stage

Project	Comment
Tropical Ravine	ITT back from consultants; presently on hold due to appeal from A Coey
BVCV/Belfast Welcome Centre	Design team appointed; works contractor procurement process underway; new lease to be finalised; SP&R report November 2012
Conference Centre/Exhibition Centre	Design team procurement underway; pending grant offer for ERDF and TDS funding; requires agreement on land acquisition and release of covenants; anticipated on site Jan 2014
Pitches Strategy Phase 1	Decisions needed for site specific proposals; detailed programme yet to be fully developed
Woodlands Pitch	Pitches Strategy Tranche 3 2015
Woodlands Pavillion	Pitches Strategy Tranche 3 2015
Cherryvale Pitches	Pitches Strategy Tranche 3 2015
Cherryvale Pavillion	Pitches Strategy Tranche 3 2015
Girdwood	Design development underway; site acquisition to be completed; anticipated on site Jan 2014
Innovation Centre – Springvale Forthriver Business Park	Pending grant offer from ERDF; SP&R report November 2012; requires agreement on land transfer; anticipated on site January 2014.
City Hall East Garden Refurb (1)	Emerging proposal (Linked project)
City Hall Parenting Room (2)	Emerging proposal (Linked project)
City Hall Exhibition Space (3)	Emerging proposal (Linked project)
New Cemetery and Crematorium	Development of proposals from earlier investigation element above
Gasworks Northern Fringe Development Infrastructure	Development of proposals from earlier investigation element above
Springvale Recycling Centre	Economic Appraisal completed; site access issues; adjacent to Innovation Centre
North Foreshore Business Park Infrastructure	Infrastructure works for future use
NFS 2 Leisure Use	Development Brief being issued
NFS 1 Green Economy Business Park	Awaiting outcome of ERDF grant application
NFS 4 Waste Use	Some capping and gas extraction expenditure may be required as sites are developed
Public Convenience Strategy	Emerging proposal; to be considered for advancement when sites identified
Changing Places	Emerging proposal; to be considered for advancement when sites identified (Linked to other City Hall projects above)
Floral Hall	Emerging proposal; to be considered for advancement when sites identified
Arterial Routes Phase 12/13	Emerging proposal continuation from previous phases
Public Bike Hire	Grant awarded; Development Committee approval to move forward. Land acquisition will be required
Super Connected Broadband	Grant approved



**Stage 1
Emerging Projects Not Approved**

Project	Comment
Digital Hub	
Glencairn Community Centre	Total cost £1m. DSD part-funded.
3G/4G pitch at Connswater Community Centre	Originally LIF proposal
Drumglass Park Pavillion	Improvement works
Old Zoo	
Falls Park Masterplan	Several small projects. Also linked to City Cemetery. Accommodation for staff to be examined. Property Maintenance checking condition of house in the park.
Springhill Play Park Facility	No application for external funding. Proposal from Springhill Residents Association for MUGA
Leisure Estate	Review ongoing
Glassmullan/Slievegallion	Pitch and pavilion proposal – La Salle School
Irish Language (Entrepreneurship Centre)	
North Belfast Cultural Corridor & St Kevins Hall	
St Comgalls	
Shankill Piazza/Urban Square	Land development of public square at Nelson Memorial Church
Shankill Greenway	Proposal to link open spaces
Gaeltacht Quarter (Radio Failte)	Funding up to £1.2m. Premises identified & funded by An Ciste Infheistiochta Gaelige. DSD/BCC funding with likely shortfall
Gaeltacht Quarter (Street Scaping)	
Lagan Canal	Leisure angle as well as tourism – “On the River”
Belfast Hills	Steering group working on proposals for creating a shared space/tourism/recreational use
Lanyon Tunnels	Business startups/social enterprise units. Supported by NIHE seeking BCC and DSD funding
Argyle Business Park/Centre	Concept work completed on expansion of existing facilities
White City Play Facility	MUGA proposal – White City Residents Association
Grove Well Being Centre	Increased seating around swimming pool
Alleygates Phase 4	Further alleygating and other capital infrastructure
Half Moon Lake	Jetties
Whiterock Community Corridor	3 projects for modular buildings for community use
Hammer Open Space	Proposal for MUGA
Sircoco Quay	
Springmartin pitch	Pitch proposal
Zoo Quarantine area and Bore Hole	New proposal for animal quarantine area
Suffolk Former Primary School	Major project to be considered following site visit. Site acquisition needed



Advocacy Projects

Project	Comment
Crumlin Road Gaol	
Black Mountain	
Crumlin Road Courthouse	
Andersonstown Gateway	
Casement	
Rapid Transit	
East Belfast Land Use Programme	
Royal Exchange	
University of Ulster	
York Street Exchange	
Six Links	
Queen's Quay	
Bank Square	
Integrated Transport Hub	

Asset and Estates Projects

Project	Comment
Investment Programme	
CCG Land acquisition	Acquisition of 40no plots land almost complete
Waterworks MUGA (North Belfast Forum lease)	Potential Lease/Land issues to be resolved
Welcome Centre (lease)	Terms of new lease being agreed. Potential dilapidations issues with existing lease.
Windsor/Olympia Stadia	Undertaking options appraisal on potential wider development opportunities
Girdwood	Land acquisition
Wilmont House	Development Brief to be issued
Forthriver Innovation Centre	Land acquisition
NFS	ERDF Infrastructure application. Development Brief being issued for Commercial Leisure & Cultural uses. Brief issued for an anaerobic digestion facility
Gasworks Northern Fringe	Contamination issues being addressed. Future development options being progressed



Cliftonville Bunscoil	Land disposal & future shared use arrangements to be agreed
Old Grove Leisure Centre	Future Use Options/Site Redevelopment
Glen 10 Development Framework	On Project Board. Development Framework agreed
Maysfield Future Use	Progressing an Options Report for future use/redevelopment
Springfield Recycling Centre Land	Land acquisitions, subject to project proceeding
LIF: Shore Road Playing Field (Malgrove)	Potential Lease/Land issues to be resolved
Waterfront Hall Convention Centre Land Issues	Progressing Land Acquisition & variation of existing legal agreements
Hammer Pitch	Draft lease; Delivery Agreement and Deed of Dedication agreed
Marrowbone Pitch	Draft lease; Delivery Agreement and Deed of Dedication agreed
Mountain Bike Trail Barnett Demesne Track	Deed of Dedication agreed
Pitches Partnership Arrangements	To be agreed
New Cemetery	In discussions re potential land acquisition
LIF: Cairn Lodge Boxing Club	Potential Lease/Land issues to be resolved
LIF: John Hewitt Park	Potential Lease/Land issues to be resolved
Lower Shankill Regeneration Strategy	On Project Board
Sliabh Dubh	
MUGA Springfield Site A	
Whiterock Community Corridor	Potential Masterplan/Redevelopment options being considered
Lanyon Tunnels	Consideration of development options & potential lease from DRD
Upper Whiterock Road	Consideration of future use development options
Templemore Avenue Baths	Consideration of future use development options
LIF: Springmartin	Land/lease issue to be agreed
Stables (Offices)	Lease to Marathon Office
Belfast Castle	Potential leasing of offices
Tudor Place/Lower Shankill	
LIF: Stewart Street Playground	Proposals re: Sure Start. Issues to be addressed
LIF: Malgrove	Potential lease/land issues to be resolved
LIF: Upper Ardoyne Youth Centre	Lease issues
Public Bike Hire	Site Agreement/Land Acquisition will be required
Disposals & Acquisitions	
Loughside	Report to SP&R 23/11/12
Boucher Crescent (Former CAS)	Sale (long lease) completed in November
City Cemetery Gate Lodge	Development Brief being issued
Colin Glen Disposal	Terms of Disposal being negotiated
Duncrue Former Car Compound & Options Site	Disposal options being considered
Former Ravenhill Rest Gardens	Future use options being considered
Glen Road Land Disposal	Committee approval obtained by disposal (£1.575m)



McClure Street Disposal	On Market
Primrose Street (Former CAS)	On Market
Seapark (Former CAS)	On Market
Former Grove Primary School	Terms of acquisition agreed
School of Music Porters Annex Building	Potential acquisition
Walkway Community Centre (Finvoy Street)	Lease
Property Management/Corporate Landbank	
Lease Management 280 Leases (£6.65m income)	Lease/Tenant Management of Balmoral & Duncrue Estates
Mapping/Ownership/Title	Updating & Management of Council's Land & Property ownership records (inc GIS)
Public Art	Undertaking an audit of all BCC funded/owned public art
Fernhill House	Awaiting DSD update
Finlay Park	Lease issue to be resolved
Orangefield Flood Alleviation Works	
Lease: Grampian Ave	Lease Renewal
Lease: Finvoy Street	Terms being agreed
Beechvale House	Review of rating valuations
Waterworks	Land use/access issues being resolved
Ballysillan Site	Rent review (Iceland) potential regearing of lease
Slievegallion Drive	
Lagan Meadows	Lease surrender
Knocknagoney Linear Park	Land issues
Tir Na Nog Playground Site	Lease issues
Norfolk Road	Lease issues
Lancaster Street	Land issues
Marrowbone Pitch	
Casement Park development	
Waterworks MUGA North Belfast Play Forum	Potential lease/land issues to be resolved
Asset Management Strategy	Development of a Corporate Asset Management Strategy which considers strategic asset management, property data, policies & Framework, asset related financial considerations; business planning & corporate property objectives
Corporate Landbank	Management of both the surplus assets held within Corporate Landbank & management of the investment portfolio
Departmental Property Advice	BCC portfolio represents 12% of land area of Belfast; with a wide range of estates management issues arising. Ongoing property advice to departments on the various issues
Miscellaneous	
RPA Transfer of Assets & Liabilities	Member of RPA subgroup considering the legislative, policy and mechanics of the transfer of assets and liabilities to Councils. A large number of assets and liabilities are likely to transfer to BCC; significant work in relation to due diligence and asset management issues
Corporate Disposal Policy	Draft policy prepared in conjunction with Legal Services



Community Asset Transfer Policy	Cross departmental team preparing a draft policy
One Public Estate	Cross departmental team initiative being progressed
Markets Policy	Part of cross departmental team developing a citywide markets policy
Brownfield regeneration (B Team)	Part of cross departmental team
Property Information Database	Property proposals for updating or renewal of existing system
Student Housing Strategy	Multi-agency group being led by BCC (Env Health). Consideration of criteria and identification of potential student housing sites
Advertising	Proposals drawn up for advertising on Councils Assets
Council Accommodation Strategy	Strategy options report underway
Asset Valuations	Co-ordination of the annual Capital Assets Valuations of land and property assets for capital accounting purposes
Compensation Cases	Compensation & Compulsory purchase negotiations arising from the Belfast Sewer Scheme & other compulsory purchase acquisitions
NI Commercial Property Index	Working with UJJ and IPD to develop a commercial property index for NI
Contaminated Land Policy	Detailed environmental & legal review of land contamination issues for Gasworks Northern Fringe
PLACE	Advisor to Board

Property Maintenance

Department	No of Projects
Planned Maintenance	
Finance and Resources	48
Health and Environmental Services	372
Property and Projects	167
Parks and Leisure	1794
Sub Total	2381
Non Recurrent Capital	75
Total	2456

NB: These projects constitute BM = Backlog maintenance (project-based legacy maintenance issues), CP = Compliance (statutory requirement/best practice etc), CY = necessary cyclical work to systems & services etc and PP = planned preventative work

